

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa

| Del 01/ene/2022 Al 31/ene/2022

Fecha y 02/mar/2022

hora de Impresión | 12:46 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	\$77.94	\$18,638,228.26	\$957,166.56	\$717,295.71	\$17,881,061.70
DIRECCION ACADEMICA	\$3,703,960.73	\$0.00	\$3,703,960.73	\$286,932.52	\$286,932.52	\$3,417,028.21
DAC/ARTES ESCENICAS	\$241,624.62	\$1,840.00	\$243,464.62	\$1,840.00	\$1,840.00	\$241,624.62
DAC/MUSICA	\$330,747.20	\$19,650.00	\$350,397.20	\$19,650.00	\$19,650.00	\$330,747.20
DAC/ARTES VISUALES	\$275,695.39	\$4,080.00	\$279,775.39	\$4,080.00	\$4,080.00	\$275,695.39
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$48,752.00	\$486,195.53	\$48,752.00	\$3,280.00	\$437,443.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$126,627.07	\$126,627.07	\$3,172,116.74
DIVULGACION ARTISTICA	\$6,739,571.64	\$23,562.00	\$6,763,133.64	\$324,266.14	\$324,266.14	\$6,438,867.50
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$0.00	\$2,306,095.02	\$175,388.84	\$175,388.84	\$2,130,706.18
EIAA	\$802,500.00	\$323.08	\$802,823.08	\$300.00	\$300.00	\$802,523.08
TEATRO POLIVALENTE	\$2,717,806.80	\$1.29	\$2,717,808.09	\$96,812.52	\$96,812.52	\$2,620,995.57
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$14.85	\$1,712,568.20	\$203.00	\$203.00	\$1,712,365.20
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$55,014.43	\$1,786,715.84	\$132,124.93	\$118,854.53	\$1,654,590.91
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$0.00	\$2,820,883.18	\$191,752.62	\$191,752.62	\$2,629,130.56
<b>Sin Ramo/Dependencia</b>	<b>\$45,757,477.00</b>	<b>\$153,315.59</b>	<b>\$45,910,792.59</b>	<b>\$2,365,896.20</b>	<b>\$2,067,282.95</b>	<b>\$43,544,896.39</b>

**Total del Gasto**

**\$45,757,477.00**      **\$153,315.59**      **\$45,910,792.59**      **\$2,365,896.20**      **\$2,067,282.95**      **\$43,544,896.39**

*Ma. Elizabeth Rodríguez Romero*

MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL